

## Explanation of variances - pro forma for local councils

### Hovingham with Scackleton Parish Council - year ended 31st March 2024

Section 1	2022/23 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£17,662	£18,281	£619	4%	
Box 2 - Precept	£6,600	£7,900	£1,300	20%	Increase to cover grass cutting costs
Box 3 - Other receipts	£2,845	£3,558	£713	25%	Moderate increase in cemetery and car park income
Box 4 - Staff Costs	£2,378	£2,420	£43	2%	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£6,448	£7,793	£1,345	21%	Increase in grass cutting costs
Box 7 - Balances carried forward	£18,281	£19,526	£1,245	7%	
Box 8 - Cash and short term investments	£18,281	£16,208	-£2,073	-11%	
Box 9 - Fixed assets & long term assets	£85,320	£86,450	£1,130	1%	
Box 10 - Borrowings	£0	£0	None	None	